

## **MEMORANDUM**

6/24/2022

**TO:** Jeffrey D. Armstrong, President

FROM: Tess Loarie, Co-chair Tess Loarie, Co-

Campus Fee Advisory Committee

Cynthia Vizcaíno Villa, Co-chair Cynthia Vizcaíno Villa (Jun 24, 2022 11:50 PDT)

Campus Fee Advisory Committee

**COPIES:** Campus Fee Advisory Committee

David Valadez

SUBJECT: 2021-22 Campus Fee Advisory Committee (CFAC) – Annual Report

During FY2021-2022, the Campus Fee Advisory Committee (CFAC) held eight meetings on the following dates:

October 8, 2021

October 25, 2021

• November 1, 2021

• November 8, 2021

November 29, 2021

December 13, 2021

• February 24, 2022

• February 28, 2022

At the above-referenced meetings, discussions included:

- Campus Fee Advisory Committee Overview
- Executive Order 1102
- Review of Approved Category IV and V Fees
- Campus Based Fee Proposal Presentation
- Development of Recommendations to the President Regarding Fee and Utilization of Alternative Consultation
- Objective Statement Review
- Initiate Solicitation of Pro/Con Statements
- Presentation of Communications Plan
- Review/Discuss/Finalize Pro/Con Statements
- Presentation of Executive Summary of the Campus Based Fee and Learn By Doing Data
- Develop Recommendations for the President for Campus Based Fees

The Campus Fee Advisory Committee voted with a majority (6 assent; 1 dissent) to support the Cal Poly College Based Fee Student Aid and Learn By Doing Plan.

In addition, the following Category IV and V fees were approved by the President pursuant to Executive Order 1102, California State University Fee Policy (this policy requires notification to CFAC of these approved fees as an informational item):

Date	Category	Title	Previous Amount	Approved Amount
08/27/2021	V	Extended Field Trip, Cal Poly Choirs - Greece	N/A	\$2,800
08/31/2021	V	Spanish Authorization for Bilingual Educators	\$3,204	\$3,780
10/27/2021	IV	Alternative Breaks Program, New Orleans	\$700	\$700
11/03/2021	V	MBA Essentials Certificate, Winter/Spring 2022	\$530/unit	\$530/unit
11/18/2021	V	Quarter Plus Program, Summer 2022	\$2,955, 8-unit \$1,250, 4-unit	\$2,955, 8-unit \$1,250, 4-unit
11/19/2021	IV	Alternative Breaks Program, South Africa	N/A	\$4,545
12/02/2021	V	Dietetic Internship Program, Academic Year 2022- 2023	\$16,250	\$16,350
12/02/2021	V	LA Metro Program, Winter/Spring 2022	\$9,950	\$10,500
12/03/2021	V	SF Urban Program, Winter/Spring 2022	\$8,950	\$8,950
11/16/2021	V	Cal Poly in Europe – Wine & Viticulture, Summer 2022	N/A	\$10,425
01/07/2022	V	Cal Poly in China – Engineering, Summer 2022	N/A	\$6,230
01/07/2022	V	Cal Poly in Peru – Language, Culture, Environment	\$7,275	\$7,800
02/24/2022	V	Summer Special Sessions 2022	\$170/\$342 per unit	\$170/\$342 per unit
03/07/2022	V	Cal Poly in Prague: Construction Management, Sumer 2022	\$6,680	\$6,875
03/09/2022	V	Late Spring AGED Special Session Classes, June 2022	\$930	\$930
03/15/2022	V	Forest Stewardship Practices and Senior Project – Forest Stewardship	\$2,600	\$2,170
03/15/2022	V	Cal Poly in Ireland: Storytelling, Summer 2022	\$8,950	\$9,295
03/23/2022	V	Cal Poly in Costa Rica: Agriculture & Conservation, Summer 2022	\$7,280	\$7,630
03/28/2022	V	Non-Credit Group International Travel Music Tour of Kenya	\$3,800	\$3,000
03/28/2022	V	Cal Poly in Europe: Environment & Society, Summer 2022	N/A	\$11,150
04/11/2022	V	Cal Poly in Brazil: Business	\$2,975	\$3,215
04/11/2022	V	WVIT S442 Sensory Evaluation of Wine, Summer 2022	N/A	\$1,500

Date	Category	Title	Previous Amount	Approved Amount
04/11/2022	V	Cal Poly in Switzerland: Architecture, Summer 2022	\$12,025	\$14,640
04/12/2022	V	ES S390 Research Methodology in Comparative Ethnic Studies, Summer 2022	N/A	\$1,250
04/21/2022	V	Cal Poly in London, Summer 2022	\$11,675	\$13,295
04/21/2022	V	Advanced Human Gross Anatomy, Summer 2022	\$1,945	\$1,945
04/22/2022	V	Cal Poly in England & Scotland: Literature, Summer 2022	N/A	\$12,300
05/02/2022	V	Cal Poly in Lithuania: Architectural Engineering, Summer 2022	\$6,780	\$7,980
05/02/2022	V	Cal Poly in Spain, Summer 2022	\$4,750	\$5,570
05/02/2022	V	Cal Poly in Rome: Software Engineering, Fall 2022	\$12,750	\$12,750
05/02/2022	V	Cal Poly in Thailand, Summer 2022	\$5,050	\$6,875
05/03/2022	V	BUS S206 – Business Professionalism & Career Readiness, Summer 2022	\$433	\$433
05/04/2022	V	Cal Poly in Rome: Mechanics	\$16,400	\$16,400
05/09/2022	V	Fire Protection Engineering, AY 2022-2023	\$625/unit	\$690/unit
05/10/2022	V	Master of Science, Packaging Value Chain and Professional Certificates, AY 2022-2023	\$27,990	\$622/unit
05/11/2022	V	Internship Cooperative Education, BUS 430, Summer 2022	\$49/unit	\$49/unit
05/24/2022	V	Master of Science in Taxation AY 2022-2023	\$551/unit \$24,795/program	\$551/unit \$24,795/program
05/24/2022	V	Master of Science in Quantitative Economics	\$570/unit \$25,650/program	\$570/unit \$25,650/program
06/03/2022	V	Master of Business Administration, Fall Intercession	\$2,120	\$2,120
06/03/2022	V	Cal Poly in Panama: Sustainability, Spring Break 2023	\$2,800	\$3,025
06/03/2022	V	Cal Poly in Rome: Architecture, Fall 2022	\$15,550	\$15,500
06/06/2022	V	Professional Master of Business Administration	N/A	\$530/unit \$25,440/program
06/07/2022	V	Master of Science and Professional Certificate in Business Analytics, AY 2022-23	\$695/unit	\$695/unit